

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS VETERANS CHILD WELFARE SERVICE

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

William Winchell

Director

TABLE OF CONTENTS

AGENCY: Arkansas Veterans Child Welfare Services	
MISSION.....	Page 1
GOALS	Page 1
 PROGRAM: Veterans Child Welfare Services	
DEFINITION.....	Page 2
GOALS, OBJECTIVES, STRATEGIES.....	Page 2

STRATEGIC PLAN

Agency Name	Arkansas Veterans Child Welfare Services
Agency Mission Statement: To enhance the quality of life for minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.	

AGENCY GOAL 1:

To provide temporary and interim welfare and rehabilitation assistance to minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

STRATEGIC PLAN

Agency Name		Arkansas Veterans Child Welfare Services
Program		Veterans Child Welfare Services
Program Authorization		Arkansas Code Annotated 20-81-101 et seq.
Program Definition: Funds-Center Code: <u>XXX</u>		The Arkansas Veterans Child Welfare Services staff will perform the duties of 1) taking application; 2) determining eligibility; 3) determining type of aid or need; and 4) administering appropriated fund to qualified applicants along with referring other unqualified needs to appropriate resources.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Veterans Child Welfare will serve as the resource center to meet the needs of minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG10BJ1)

Veterans Child Welfare will provide timely assistance to minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Veterans Child Welfare will provide necessary materials, supplies and adequate staff to assist various veteran organizations in meeting the emergency needs of minor age children of honorably discharged Arkansas veterans who are deceased or medically incapacitated.